

**FULLERTON COLLEGE  
APPROVED OPERATING ALLOCATION  
2009/10**

24-Jun-09

**INSTRUCTIONAL DIVISIONS**

NATURAL SCIENCES	\$95,340
BUSINESS & CIS	\$33,414
FINE ARTS	\$190,742
HUMANITIES	\$73,275
MATH & COMPUTER SCIENCE	\$37,424
PHYSICAL EDUCATION	\$226,561
SOCIAL SCIENCES	\$40,384
TECHNOLOGY & ENGINEERING	\$178,619

**INSTRUCTION AND STUDENT SUPPORT**

LIBRARY	\$215,167
LIBRARY SATURDAY SERVICES	\$20,072
ACADEMIC SUPPORT CENTER	\$99,677
ASC SATURDAY SERVICES	\$8,502
ACADEMIC SERVICES	\$18,000
ADMISSIONS & RECORDS	\$113,819
ACADEMIC COMPUTING TECH/PHONES	\$552,210
TECHNOLOGY PLAN COMP/SERVERS	\$44,650
COUNSELING	\$124,247
COUNSELING SATURDAY SERVICES	\$8,973
FINANCIAL AID	\$11,537
STUDENT AFFAIRS	\$19,542
COMMENCEMENT	\$21,559
DISTANCE EDUCATION	\$58,614
TAP	\$50,948
TRANSFER CENTER	\$41,903
TURNITIN.COM	\$15,597
SPEECH AND DEBATE TEAM	\$2,717
DISABLED STUDENTS SUPPORT	\$47,197
EOPS	\$20,415
CATALOG & SCHEDULES	\$76,500
STAFF DEVELOPMENT	\$5,000
SPECIAL PROGRAMS	\$9,911
HONORS	\$17,281
PUENTE	\$5,000
WORKFORCE CENTER	\$6,122

**ADMINISTRATIVE SUPPORT**

PRESIDENT'S OFFICE	\$61,539
VICE PRESIDENT - INSTRUCTION	\$28,338
VICE PRESIDENT - STUDENT SERVICES	\$29,151
VICE PRESIDENT - PLANNING	\$54,792
SPECIAL PROJECTS	\$16,535
BUSINESS OFFICE	\$99,836

MAILROOM	\$10,000
CAMPUS SERVICES	\$129,169
INSTITUTIONAL RESEARCH	\$3,880
PUBLIC INFORMATION/MARKETING	\$185,501
CLASSIFIED SENATE	\$4,040
FACULTY SENATE	\$4,040

**MAINTENANCE AND OPERATIONS**

PLANT/FACILITIES	\$55,100
MAINTENANCE	\$189,193
HVAC	\$198,453
CUSTODIAL SERVICES	\$143,925
GROUND MAINT/REPAIR	\$42,803
FACILITIES PLANNING	\$16,150
WATER	\$116,240
RISK MANAGEMENT/SAFETY	\$15,675

**GRAND TOTAL CASH ALLOCATION** \$3,895,279